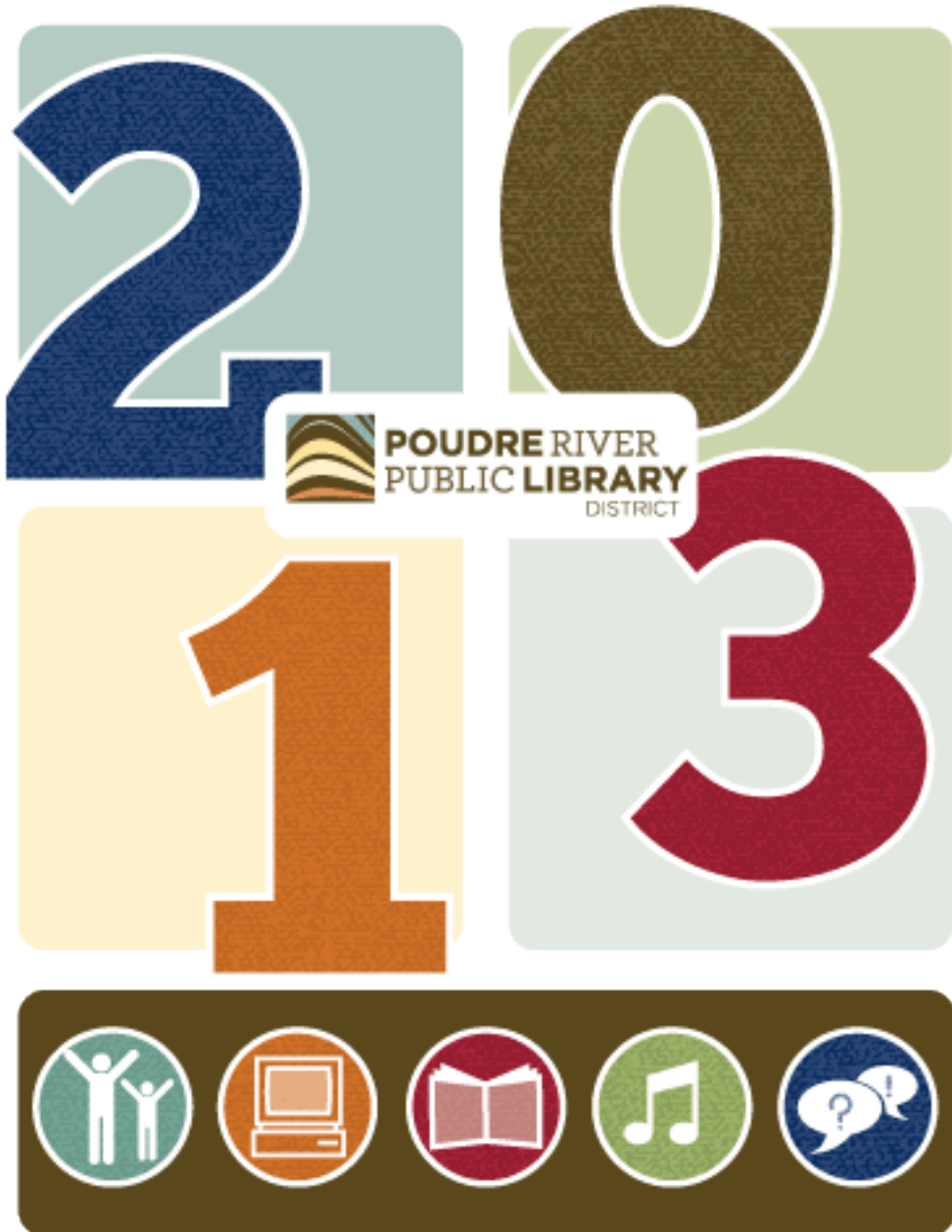


# REPORT TO THE COMMUNITY



## RECOGNITION 2013

### 2013 AWARDS

#### Poudre River Public Library District Recognized as a Top Innovator by Urban Libraries Council

The Library District was recognized for its leadership in response to the 2012 High Park Fire in the fourth annual Urban Libraries Council Innovations Initiative.

The Poudre River Public Library District worked hand-in-hand with first responder agencies during the High Park Fire by providing up-to-date and reliable information throughout the crisis and establishing a presence at the evacuation center including a laptop lab and story times, books and programs for children of displaced families.

### DONORS & CONTRIBUTIONS



City of Fort Collins.....	\$293,670	
City of Fort Collins/Fort Fund.....	\$7,000	
Colorado State Library -		
Early Literacy Grant.....	\$40,148	Crones Book Club.....
Friends of the Library.....	73,000	Paul & Rosemary Eide.....
Library Trust (Library & Park Improvement).....	\$231,825	Dr. & Mary Ingram.....
Lodge #804 of the Benevolent and Protective		Jax Mercantile.....
Order of the Elks.....	\$11,797	Daria Mills.....
Bohemian Foundation.....	\$30,000	Runza.....
		Various Gifts.....
		\$1,695



**POUDRE RIVER PUBLIC LIBRARY**  
DISTRICT

301 E. OLIVE STREET, FORT COLLINS, COLORADO  
221-6740 [www.poudrelibraries.org](http://www.poudrelibraries.org)

## LEADERSHIP

### LETTER FROM THE EXECUTIVE DIRECTOR

Innovate, learn, serve and engage. The Library Leadership Team identified these four words to describe our organization's culture. Each day our dedicated workforce plans and delivers services that are responsive to your needs. We are committed to creating an environment that engages, encourages learning and innovation and is inclusive of our diverse community.

This info-graphic of library use and activity in 2013 gives a quick overview of library services. As you can see our facilities welcome many visitors and our library materials and technology are heavily used. People attended over 2,000 programs including storytimes, cultural events and author appearances. Community volunteers including the Library trustees, Friends of the Library and Library Trust devote countless hours to help us better serve you.

Numbers tell only part of the story however. Experience our Library District for yourself: visit one of our three libraries, participate in an activity hosted at a satellite location or take advantage of our 24/7 on-line services.



Libraries truly transform lives and build community.

**Holly Carroll**

### LETTER FROM THE PRESIDENT OF THE BOARD OF TRUSTEES



The very definition of library services has expanded and widened in the last several years. Our libraries still offer an astounding variety of books and printed materials, but in addition, our digital resources allow us to cater to our patrons' needs in a more convenient way.

You can download library e-books and music without leaving home and have music and movies available in a variety of media types. A special phone app makes using the library even more convenient. You can use our website to find out medical information, check consumer appliance reviews, get reading recommendations, or learn a foreign language, just to name a few.

Our outreach services take literacy and other library programs into the community to reach our patrons where they live. Many library happenings now take place outside the walls of our buildings. Whether you are interested in author presentations, history programs, musical experiences or nature talks, we have what you are looking for. Our children's literacy efforts target every age group from babies through high school students.

As we look to the future, we are committed to delivering exceptional service and to engaging with our patrons in innovative ways. We are fortunate to live in a community that appreciates and supports libraries, learning and literature.

**Robin Gard**

### LIBRARY LEADERSHIP TEAM

Holly Carroll  
EXECUTIVE DIRECTOR  
Ken Draves  
DEPUTY DIRECTOR & HARMONY  
LIBRARY MANAGER  
Jean Bosch  
OLD TOWN LIBRARY MANAGER  
Currie Meyer  
COUNCIL TREE LIBRARY MANAGER  
Jeff Barnes  
FINANCE OFFICER

Carol Gyger  
IT MANAGER  
Johanna Ulloa  
OUTREACH SERVICES MANAGER  
Tova Aragon  
COLLECTIONS MANAGER  
Paula Watson-Lakamp  
COMMUNICATIONS MANAGER  
Cynthia Langren  
EXECUTIVE ADMINISTRATIVE ASSISTANT

### LIBRARY DISTRICT BOARD OF TRUSTEES:

Robin Gard  
PRESIDENT  
John Frey  
VICE PRESIDENT  
Cara Neth  
SECRETARY  
Linda Gabel  
TREASURER

Jenn Birks  
MEMBER AT LARGE  
Michael Liggett  
MEMBER AT LARGE  
Maddy Wawro  
MEMBER AT LARGE

# BOOKS & MATERIALS



**3,133,100**  
ITEMS CHECKED OUT

Print+Media+E-media

## NEW ITEMS ADDED TO COLLECTION

Selected, purchased, and processed in 2013



**47,365**

PHYSICAL ITEMS

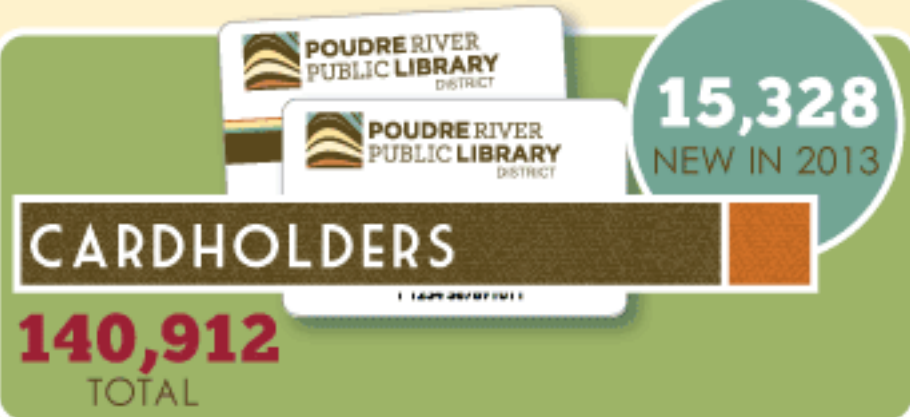


**32,504**

ELECTRONIC ITEMS

## PEOPLE & PROGRAMS

DOOR TRAFFIC  
**1,143,419**  
PEOPLE



## COMPUTER USAGE

**323,873**

TOTAL USERS

**112,347**

WIRELESS USERS



**211,526**  
IN LIBRARY USERS

DATABASE  
USAGE

**308,431**

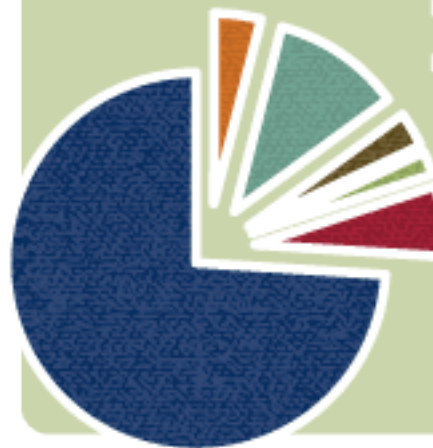


**Prospector**

INTERLIBRARY  
LOAN ITEMS  
**115,187**

## FINANCIALS

### REVENUE



PROPERTY TAXES	74%
SPECIFIC OWNERSHIP TAXES	6%
EXTENDED USE FEES	2%
DONATIONS	3%
INTERGOVERNMENTAL	11%
INTERFUND TRANSFERS	4%

**\$8,492,913**

## VOLUNTEERS



NUMBER OF PROGRAMS: **2,042**

PROGRAM ATTENDANCE: **66,599**

### EXPENDITURES



PERSONNEL	55%
CONTRACTS	19%
BOOKS, E-MEDIA AND OTHER MATERIALS	11%
SUPPLIES	2%
CAPITAL OUTLAY	9%
INTERFUND TRANSFERS	4%

**\$8,226,045**

FOR ADDITIONAL DETAILS, GO  
ONLINE TO [WWW.POUDRELIBRARIES.ORG](http://WWW.POUDRELIBRARIES.ORG)



**POUDRE RIVER  
PUBLIC LIBRARY**  
DISTRICT