LEADERSHIP

A MESSAGE FROM THE EXECUTIVE DIRECTOR

In his letter to the community, Board of Trustees President, John Frey, writes about the Library District’s 2016-2018 strategic planning process. The new plan represents a sea change in how the Library District will measure success in coming years. The Board and staff will evaluate programs and services very intentionally—in terms of meeting specific community needs, and removing barriers to access.

While this report provides the summary of our activities and your numbers are stories—your stories of books that may have transformed your life, and programs in which you learned a new skill or gained knowledge. The online summer reading challenge allowed families to participate together in the annual program from home or while on vacation. World storytelling introduced new cultures and languages to young and old alike. Non-profit organizations identified development opportunities from grant writing classes and library digital resources. Individuals looking for jobs and career opportunities participated in a variety of classes and received personalized computer assistance.

STREAM (science, technology, reading, engineering, art and math) learning occurred formally and informally in and outside our libraries with Minecraft sessions, coding classes, robotics, 3-D printing and other maker space activities.

Of particular note in 2015 was a generous gift we received from the Paul Gwyn Estate totaling almost $400,000. With these one-time funds, the Library District spent $235,000 for two immediate needs: a van to deliver programs to off-site locations including schools and community centers and an automated materials handler at Council Tree Library to facilitate the quick checking-in of books and materials.

The Poudre River Public Library District continues to grow and respond to your suggestions and ideas. The future looks very bright indeed as 2016 unfolds. Thank you for your continued support.

Holly Carroll

DONORS & CONTRIBUTIONS

The Crones Book Club .................$150
Avis Fisher ......................................$150
Dr. & Mrs. Fred Wiecher ...............$150
Margarete Wolaver .....................$150
First United Methodist Church ......$200
Mike Ligggett ................................$200
Patrick & Carol Brennan ..............$250
Tom Mills ........................................$250
Dr. & Mrs. Jim Ingram .................$350
Old Firehouse Books ....................$400
Bequest from John Henry Peck .......$1,000

Thank you for your generous support.

SUSAN PETERSON

REPORT TO THE COMMUNITY

LEADERSHIP TEAM

John Frey

LIBRARY DISTRICT BOARD OF TRUSTEES:

John Frey
Vice President

Maddy Wawro
Secretary/Treasurer

Jennifer Birks
Member at Large

Ken Draves
Deputy Director & Harbord Library Manager

Carol Gygger
IT Manager

Johanna Ullilla
Outreach Services Manager

Jennifer Bird
Member at Large

Jean Bosch
Old Town Library Manager

Jonna Aragon
Collections Manager

Amanda Gujano
Member at Large

Currie Meyer
Council Tree Library Manager

Paula Watson-Lakamp
Communications Manager

Becki Schulz
Member at Large

Joe Barnes
Finance Officer

Cynthia Langren
Executive Administrative Assistant

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301 E. Olive Street, Fort Collins, Colorado 221-6740 www.poudrelibraries.org

RECOGNITION 2015

2015 AWARDS

• Certificate of Achievement for Excellence in Financial Reporting
• ClimateWise Platinum Partner

THANK-YOU!
PEOPLE & PROGRAMS

NEW ITEMS ADDED TO COLLECTION
Selected, purchased, and processed in 2015

54,654 PHYSICAL ITEMS

COMPUTER USAGE

352,549 TOTAL USERS
190,234 WIRELESS USERS

PROPERTY TAXES 73%
SPECIFIC OWNERSHIP 7%
FEES - OTHER 3%
DONATIONS   5%
INTERGOVERNMENTAL 9%
INTERFUND TRANSFERS 3%

PERSONNEL 57%
CONTRACTS 18%
BOOKS, E-MEDIA & OTHER MATERIALS 13%
SUPPLIES 2%
CAPITAL OUTLAY 7%
INTERFUND TRANSFERS 3%

FINANCIALS (OPERATING & CAPITAL)

REVENUE

PROPERTY TAXES 73%
SPECIFIC OWNERSHIP 7%
FEES - OTHER 3%
DONATIONS   5%
INTERGOVERNMENTAL 9%
INTERFUND TRANSFERS 3%

$9,946,242

EXPENDITURES

PERSONNEL 57%
CONTRACTS 18%
BOOKS, E-MEDIA & OTHER MATERIALS 13%
SUPPLIES 2%
CAPITAL OUTLAY 7%
INTERFUND TRANSFERS 3%

$9,376,465

WEB SITE VISITS

1,669,797

Chapter 1

Print+Media+E-media

54,654

NEW ITEMS
ADDED TO COLLECTION

Selected, purchased, and processed in 2015

160,455 TOTAL

CARDHOLDERS

NUMBER OF VOLUNTEER HOURS
13,233

PROGRAMS

2,354 PROGRAMS HELD
74,522 PEOPLE IN ATTENDANCE

MARKET PENETRATION

52% HOUSEHOLDS IN THE DISTRICT WITH A LIBRARY CARD USED THIS YEAR.