

# RECOGNITION 2016

## 2016 AWARDS

- ALA PR Xchange Award for Annual Report and Summer Reading Graphic
- Volunteers of America Retired Senior Volunteer Program award. Anita and Paco Martinez won the Volunteer Team of the Year Award for their ongoing support with storytime at Council Tree Library.
- Certificate of Achievement for Excellence in Financial Reporting
- ClimateWise Platinum Partner
- Awarded the ALA Great Stories Club Grant. Award included books to be used in a monthly book club setting for underserved teens.



## DONORS, GRANTS & CONTRIBUTIONS



Dr. & Mrs. Fred Wiecher (memorial for Stephen).....\$150	Various Gifts Under \$150.....\$2,226
The Cronos Book Club (memorial for Shela Jennings).....\$215	Katherine Paterson (Imaginates).....\$2,500
Tom Mills.....\$250	CSU: Lila B. Morgan Trust (Book Fest).....\$3,000
Marcia Landry.....\$300	City of Fort Collins: Office Economic Health Cluster Fund (Book Fest).....\$5,000
Larimer County Genealogical Society.....\$400	Poudre River Library Trust.....\$13,549
Avis Fisher (memorial for Richard Fisher).....\$500	Fort Collins Comic Con.....\$35,000
City of Fort Collins: Fort Fund (Book Fest).....\$1,300	Colorado State Library - Early Literacy Grant.....\$46,277
Paul & Rosemary Eide.....\$2,000	Poudre River Friends of the Library.....\$70,000
Front Range Community College Foundation (Book Fest).....\$2,000	

**THANK-YOU!**



**POUDRE RIVER PUBLIC LIBRARY**  
DISTRICT

301 E. Olive Street, Fort Collins, Colorado  
221-6740 [www.poudrelibraries.org](http://www.poudrelibraries.org)

# REPORT TO THE COMMUNITY



**POUDRE RIVER PUBLIC LIBRARY**  
DISTRICT

**CONNECT TO CURIOSITY**

## LEADERSHIP

### A MESSAGE FROM THE EXECUTIVE DIRECTOR

2016 was a year of progress and transformation for Poudre River Public Library District. On the local stage, the Library continues to play an important role in citizens' lives and like all libraries nationwide, responds to the dramatic changes in the ways people make use of their libraries. In this shifting landscape, one of the questions I am most frequently asked is "How will libraries stay relevant?"

As promised in our 2016-2018 Strategic Plan, we will continue to be a hub for community learning where patrons of all backgrounds can gather to share, learn, and grow. Our library managers and their staff have been empowered to become more involved in their specific communities, seeking out new opportunities for engagement and making recommendations for programs and services that meet the specific needs of their unique library users. This approach has resulted in more creative and engaging programs and services across the District.

Poudre River Public Library District remains an important player in the region's continuum of learning and inspiration, providing books, magazines, movies, and music in the ways people want them—both traditional formats and from our growing digital and streaming collections. We continue to serve as a sustaining resource by supporting lifelong and lifewide learning starting with babies' early literacy and continuing through their growth as job seekers and small business entrepreneurs, ensuring continuity in our commitment to service, and providing a much needed comfortable space where everyone may enrich their lives.

The Library also continues to see ourselves in terms of our mission: "The Poudre River Public Library District provides universal access to ideas and information to enrich our communities." We are the "People's University," the center of learning and connection for a diverse and inclusive community. We also see ourselves in terms of the promise of our future. There are so many wonderful things happening in our region, and we are proud to be part of that excitement and energy. Thanks to your continued support and involvement, we look with optimism toward the future!

**DAVID SLIVKEN**



### LIBRARY LEADERSHIP TEAM

**Holly Carroll/David Slivken\***

EXECUTIVE DIRECTOR  
\*After October 2016

**Ken Draves**  
DEPUTY DIRECTOR & HARMONY  
LIBRARY MANAGER

**Jean Bosch**  
OLD TOWN LIBRARY MANAGER

**Currie Meyer**  
COUNCIL TREE LIBRARY MANAGER

**Jeff Barnes**  
FINANCE OFFICER

**Carol Gyger**  
IT MANAGER

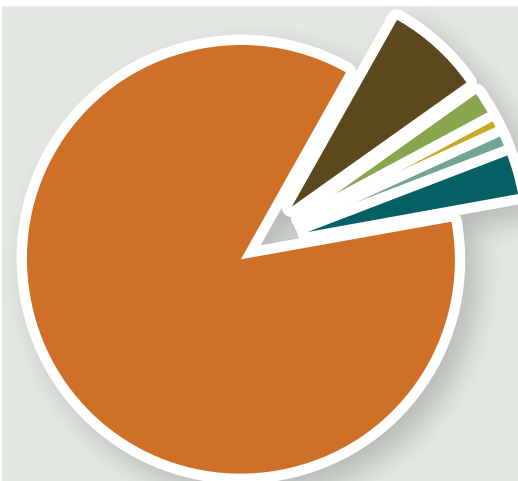
**Johanna Ulloa**  
OUTREACH SERVICES MANAGER

**Tova Aragon**  
COLLECTIONS MANAGER

**Paula Watson-Lakamp**  
COMMUNICATIONS MANAGER

**Sabrina Strømnes**  
HUMAN RESOURCES MANAGER

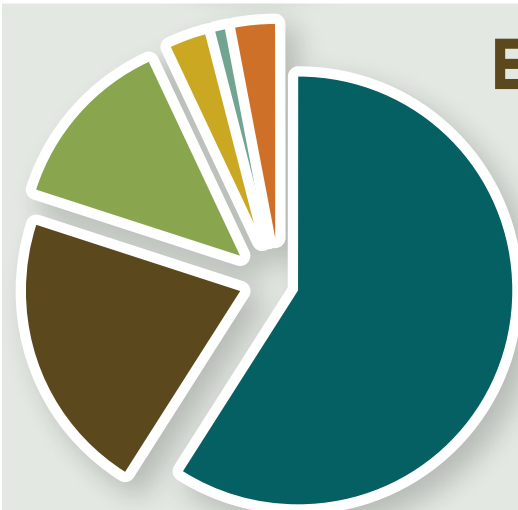
## FINANCIALS



(Operating & capital)  
**REVENUE**

Property Taxes	86%
Specific Ownership	7%
Fees - Other	2%
Donations	1%
Intergovernmental	1%
Interfund Transfers	3%

**Total \$9,733,727**



**EXPENDITURES**

Personnel	59%
Contracts	21%
Books...Materials	13%
Supplies	3%
Capital Outlay	1%
Interfund Transfers	3%

**Total \$9,627,989**

For additional details, go online to [www.poudrelibraries.org](http://www.poudrelibraries.org)

### LIBRARY DISTRICT BOARD OF TRUSTEES:

**Linda Gabel**  
PRESIDENT

**Amanda Quijano**  
VICE PRESIDENT

**Jennifer Birks**  
SECRETARY/TREASURER

**Fred Colby**  
MEMBER AT LARGE

**John Frey**  
MEMBER AT LARGE

**Becki Schulz**  
MEMBER AT LARGE

**Joe Wise**  
MEMBER AT LARGE

# BOOKS & MATERIALS



# 3,164,856

## ITEMS CHECKED OUT

Print+Media+E-media

## NEW ITEMS

ADDED TO COLLECTION

Selected, purchased, and processed in 2016



# 49,005

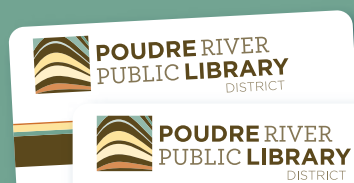
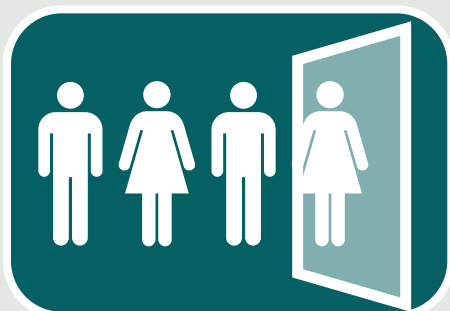
PHYSICAL ITEMS

## PEOPLE

## DOOR TRAFFIC

# 1,021,350

PEOPLE



# 155,089

TOTAL

## CARDHOLDERS

# 15,710

NEW CARDHOLDERS

## VOLUNTEERS

# 142



# 16,661

HOURS VOLUNTEERED

## MARKET PENETRATION

# 42%

HOUSEHOLDS IN THE DISTRICT WITH A LIBRARY CARD USED THIS YEAR.



## COMPUTER USAGE

# 203,895

WIRELESS USERS



# 154,562

IN-LIBRARY USERS

## DATABASE USAGE

# 370,760



## Prospector

## INTERLIBRARY LOAN ITEMS

LOANED: 57,303    BORROWED: 74,737

# 1,669,797

## WEBSITE VISITS



## PROGRAMS

## PROGRAMS HELD



# 2,509

## PEOPLE IN ATTENDANCE

# 66,031

